

Sl. No.	Districts	Annexure-1		Annexure-1				
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.5.2	ROP/FMR Budget code No.(as per ROP 2013-14):Part- :A.3.5.3	ROP/FMR Budget Head: Performance reward if any	ROP/FMR Budget Head: World Population Day' celebration (such as mobility, IEC activities etc.): funds earmarked for district and block level activities			
		District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. of Sterilization & IUCD during the Fortnight.	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	0	350386	0	350386	0	0
2	Arwal	0	0	151900	0	151900	0	0
3	Aurangabad	0	0	463155	0	463155	0	0
4	Banka	0	0	318300	0	318300	0	0
5	Begusarai	0	0	621476	0	621476	0	0
6	Bhagalpur	0	0	439800	0	439800	0	0
7	Bhojpur	0	0	549997	277147	90950	90950	90950
8	Buxar	0	0	318300	0	318300	0	0
9	Darbhanga	0	0	488400	0	488400	0	0
10	East Champaran	0	0	819900	0	819900	0	0
11	Gaya	0	0	725100	0	725100	0	0
12	Gopalganj	0	0	391200	0	391200	0	0
13	Jamui	0	0	428109	428109	0	0	0
14	Jehanabad	0	0	250800	0	250800	0	0
15	Kaimur	0	0	300300	300300	0	0	0
16	Katihar	0	0	741234	239334	501900	0	0
17	Khagaria	0	0	306500	0	155250	0	151250
18	Kishanganj	0	0	250800	0	250800	0	0
19	Lakhisarai	0	0	236200	0	85100	76100	75000
20	Madhepura	0	0	341300	341300	0	0	0
21	Madhubani	0	0	666000	0	666000	0	0
22	Munger	0	0	301300	0	301300	0	0
23	Muzaffarpur	0	0	439800	439800	0	0	0
24	Nalanda	0	0	708714	0	708714	0	0
25	Nawada	0	0	560700	0	560700	0	0
26	Patna	0	0	609900	0	609900	0	0
27	Purnia	0	0	446100	0	446100	0	0
28	Rohtas	0	0	416300	0	416300	0	0
29	Saharsa	0	0	334500	0	334500	0	0
30	Samastipur	0	0	788418	0	788418	0	0
31	Saran	0	0	471100	0	471100	0	0
32	Sheikhpura	0	0	196800	0	196800	0	0
33	Sheohar	0	0	195000	0	195000	0	0
34	Sitamarhi	0	0	529800	0	529800	0	0
35	Siwan	0	0	482700	482700	0	0	0
36	Supaul	0	0	318300	0	318300	0	0
37	Vaishali	0	0	636174	636174	0	0	0
38	West Champaran	0	0	425300	0	425300	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	0	17020063	3144864	13390949	167050	317200
State Level Fund Retention		0	0	2893624				
Grand Total		0	0	19913687				

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